

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/2020 SUMTER COUNTY SCHOOLS FINANCIAL REPORT**

SCHOOL # 0042 SOUTH SUMTER MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	962,205	12.74	8,221,360	10.44	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	6,589,627	87.25	70,389,354	89.38	23,794,030,921	87.23
LOTTERY	985	0.00	8,528	0.01	2,905,724	0.01
PRIVATE			133,371	0.17	24,816,286	0.09
TOTAL	7,552,817 *	99.99	78,752,612	100.00	27,276,820,993	100.00

	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL SCHOOL COST</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>OPERATING COST</u>				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,858	5,155	5,156	4,008,014
SUBSTITUTE TEACHER (SALARIES) **				
OTHER INSTRUCTIONAL PERSONNEL	1,230	1,308	1,121	1,014,446
CONTRACTED INSTRUCTIONAL SERVICES	248	274	228	204,628
SCHOOL ADMINISTRATION	592	659	621	488,171
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	256	384	225	211,510
FOOD SERVICE	553	633	522	456,593
OPERATION AND MAINTENANCE OF PLANT	1,100	1,271	1,018	907,268
OTHER SCHOOL LEVEL SUPPORT SERVICES	318	283	228	262,187
TOTAL SCHOOL COSTS	9,155	9967	9119	7,552,817
<u>ADDITIONAL DETAIL INFORMATION</u>				
<u>TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,590	4,512	4,303	2,923,514
ESOL PROGRAMS	5,041	4,878	5,386	25,055
EXCEPTIONAL PROGRAMS	5,784	7,294	7,964	1,059,445
CAREER EDUCATION PROGRAMS	-	5,087	4,208	-
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	17	35	N/A	14,269
COMPUTER HARDWARE SOFTWARE	139	217	N/A	114,974
OTHER INSTRUCTIONAL MATERIALS	83	93	N/A	68,150
OTHER MATERIALS AND SUPPLIES	17	41	N/A	14,116
<u>LIBRARY MEDIA MATERIALS</u>	17	13	N/A	14,215

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.

** 70804 (School) and 520632 (District) are included in Contractual Instruction Salaries cost per FTE Calculation.